

WORKING BUDGET FOR 2025

Assembly Reserve Funds	Ending Balance 2024	Budget ADJ	Proposed Budget 2025
Active Past Delegates Fund	300.00	1,200.00	1,500.00
Convention Float	(1,500.00)	3,500.00	2,000.00
Convention Reserve	2,500.00		2,500.00
District Rep AWSC Meeting 5% cap of \$1000	784.00	(500.00)	284.00
Equipment Fund 5% cap of \$3500	1,636.00	85.00	1,721.00
OAC/IAC (Delegate +2)	676.00		676.00
Project Fund	2,500.00		2,500.00
Transition Fund	724.00	(500.00)	224.00
Alateen Transportation Fund/Legal Fund	100.00	1,400.00	1,500.00
Delegate Trip to Stepping Stones	382.00	(382.29)	-
SUBTOTAL OF NON-BUDGET ITEMS	8,102.00	4,802.71	12,905.00

**Income Received
2024**
19,998.00

BUDGET ITEMS	Budget Balance	Proposed Budget 2025
AA Convention	160.00	400.00
AA Liasion	23.00	100.00
Al-A-Notes	47.00	50.00
Alateen Coordinator	117.00	300.00
Alternate Delegate	50.00	50.00
Archives Coordinator	-	50.00
Area Alateen Process Person (AAPP)	50.00	200.00
Audit Review Committee	87.00	250.00
Budget Committee	-	-
Chairman	25.00	50.00
Delegate	23.00	50.00
Delegate Equalized Fund	-	3,000.00
USNCRDM FUNDS	-	-
Del/Alt NCRDM (USNCRDM)	363.00	2,500.00
Forum Coordinator	25.00	25.00
Group Records Coordinator	37.00	100.00
District/Group Rep Orientation	57.00	250.00
Handbook and By-laws Committee	400.00	400.00
Liability & Crime Insurance	92.00	1,000.00
Literature Coordinator	100.00	50.00
Meeting Expenses	(87.00)	3,500.00
Postage	-	500.00
Public Outreach Coordinator	50.00	50.00
Registration Committee	(0.14)	50.00
Secretary	(176.00)	250.00
Travel	(540.00)	3,500.00
Treasurer	(50.00)	250.00
Two-Day Fall & Convention Liaison	50.00	50.00
Two-Day Hospitality	230.00	300.00
Website setup and maintenance	23.00	200.00
SUBTOTAL OF BUDGET ITEMS	1,155.86	17,475.00