

2024 OAA PROPOSED BUDGET

Assembly Reserve Funds	1/1/2024	Income	Budget Committee Adj	Expenses	Balance
Active Past Delegates Fund	\$600.00		\$600.00		\$1,200.00
Convention Float Fund	\$1,500.00		\$2,000.00		\$3,500.00
Convention Reserve-CAP OF \$3,500	\$3,500.00				\$3,500.00
District Rep AWSC Meeting 5%-cap of \$1,000	\$747.30		\$37.36		\$784.66
Equipment Fund-5%-cap of \$3,500	\$3,389.11		-\$500.00		\$2,889.11
*** Excess Funds Adjustment					-\$3,796.47
OAC/IAC (Delegate +2))	\$943.82				\$943.82
Project Fund-\$2,500	\$2,111.21		\$388.79		\$2,500.00
Transition Fund	\$848.00				\$848.00
Alateen Transportation/Legal Fund	\$2,000.00				\$2,000.00
Delegate Trip to Stepping Stones (every 3 yrs)			\$1,000.00		\$1,000.00
SUBTOTAL OF NON-BUDGET ITEMS	\$16,684.44	\$0.00	\$3,526.15		\$15,369.12
*** Excess Funds	\$1,045.00	\$2,751.47			\$3,796.47
BUDGET ITEMS	Balance 1/1/2023	Proposed		BUDGET BALANCE	
AA Convention	\$400.00	\$400.00			
AA Liasion	\$100.00	\$50.00			
Al-A-Notes	\$50.00	\$50.00			
Alateen Coordinator	\$700.00	\$300.00			
Alternate Delegate	\$150.00	\$50.00			
Archives Coordinator	\$300.00	\$50.00			
Area Alateen Process Person (AAPP)	\$400.00	\$400.00			
Budget Committee	\$0.00	\$0.00			
Chairman	\$200.00	\$50.00			
Delegate	\$500.00	\$50.00			
Delegate Equalized Fund	\$3,000.00	\$3,000.00			
Del/Alt NCRDM	\$2,000.00	\$1,500.00			
Forum Coordinator	\$100.00	\$25.00			
Group Records Coordinator	\$100.00	\$100.00			
District/Group Rep Orientation	\$250.00	\$250.00			
Handbook and By-laws Committee	\$400.00	\$400.00			
Liability & Crime Insurance	\$1,052.68	\$1,000.00			
Literature Coordinator	\$100.00	\$100.00			
Meeting Expenses	\$3,150.00	\$3,500.00			
Postage		\$680.00			
Public Outreach Coordinator	\$100.00	\$50.00			
Registration Committee	\$100.00	\$50.00			
Audit Review Committee	\$200.00	\$150.00			
Secretary	\$200.00	\$100.00			
Travel Expenses	\$2,950.00	\$2,950.00			
Treasurer	\$250.00	\$250.00			
Two-Day Fall & Convention Liaison	\$100.00	\$50.00			
Two-Day Hospitality	\$300.00	\$300.00			
Website setup and maintenance	\$150.00	\$200.00			
SUBTOTAL OF BUDGET ITEMS	\$17,302.68	\$16,055.00			